

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	37,035	41,113.56	30	24,743.61	166.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	0	0.00	0	37,035	41,113.56	30	27,492.80	
LI % of Total	0.0%	0.0%	0.0%	4.1%	17.1%	6.0%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	35,212	1,241.00	23	384,376	13,394.90	297	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,760	1,210.00	10	0.00	0.0%
Residential Conservation Service	23,304	7,124.40	16	124,797	58,421.68	140	47,317.73	123.5%
Res Subtotal	58,516	8,365.40	39	512,933	73,026.58	447	62,140.13	
Res % of Total	70.7%	47.5%	90.7%	57.2%	30.3%	89.2%	42.0%	
C&I New Construction	0	0.00	0	3,176	3,470.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	487.50	1	0.00	0.0%
C&I Small Retrofit	24,241	8,946.24	2	262,827	70,878.48	14	58,432.69	121.3%
C&I Govt Small	0	243.75	1	53,532	38,747.95	5	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	67.71	1	0	1,080.41	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	24,241	9,257.70	4	346,895	126,838.43	24	58,432.69	
C&I % of Total	29.3%	52.5%	9.3%	38.7%	52.6%	4.8%	39.5%	
Report Total	82,757	17,623.10	43	896,863	240,978.57	501	148,065.62	
Budget Comparison					170,413.72		148,065.62	115.1%